

COUNCIL MEETING DATE: MARCH 26, 2019

BRIEFING NOTE - TO COUNCIL

SUBJECT

Community Facilities Gas Revenue and Expense Report – For Information

RECOMMENDATION

THAT the County of Vermilion River receive the Community Facilities Gas Revenue and Expense Report as information.

DETAILS

Background: The Gas Utility is presently charging our cost to provide service to community facilities within our Franchise Area. Additionally, the Gas Utility invests approximately \$4,000 community facilities, organizations and events. While the Gas Utility is not opposed to increasing our level of support within the community, we feel that this support would be enhanced through contributions rather than gas rate subsidization.

The attached calculations provide information on current costs to serve, current revenue and proposed revenue based on a \$100/year service charge. (As requested at the February 26, 2019 Council Meeting) The attached calculations are based on churches and community halls. We have included a separate calculations including and excluding arenas and the Paradise Valley museum. Golf course, rodeo, campground facilities have not been included in either calculation.

ATTACHMENTS

1. Community Facility Calculation
2. Community Facility Calculation excl. Arenas
3. Community Facility Map

PREPARED BY: Sarah Armstrong, Gas Utility Assistant

APPROVED BY: Louis Genest, Director of Gas Utility

DATE: March 20, 2019