

**Community Facility Gas Revenue/Expense Projections**

Community Facilities		Expense	Revenue - Current			Revenue - Proposed		
		Average	Monthly	Gas Usage	Total	Annual	Gas Usage	Total
		Cost of	Service	Charge	Revenue	Service	Charge	Revenue
		Service	Charge	Charge	Revenue	Charge	Charge	Revenue
		\$670	\$30	\$1.27		\$100	\$1.27	
Within County	17	\$11,390	\$6,120	\$4,347	\$10,467	\$1,700	\$4,347	\$6,047
Marwayne	7	\$4,690	\$2,520	\$4,915	\$7,435	\$700	\$4,915	\$5,615
Paradise Valley	6	\$4,020	\$2,160	\$3,490	\$5,650	\$600	\$3,490	\$4,090
Dewberry	4	\$2,680	\$1,440	\$4,173	\$5,613	\$400	\$4,173	\$4,573
St. Paul County	1	\$670	\$360	\$17	\$377	\$100	\$17	\$117
Total Accounts	35	\$23,450	\$12,600	\$16,942	\$29,542	\$3,500	\$16,942	\$20,442