

Community Facility Gas Revenue/Expense Projections
Excluding Arenas/Museums

Community Facilities		Expense Average Cost of Service \$670		Revenue - Current				Revenue - Proposed		
				Monthly Service Charge \$30	Gas Usage Charge \$1.27	Total Revenue		Annual Service Charge \$100	Gas Usage Charge \$1.27	Total Revenue
Within County	16	\$10,720		\$5,760	\$4,252	\$10,012		\$1,600	\$4,252	\$5,852
Marwayne	6	\$4,020		\$2,160	\$2,595	\$4,755		\$600	\$2,595	\$3,195
Paradise Valley	4	\$2,680		\$1,440	\$1,607	\$3,047		\$400	\$1,607	\$2,007
Dewberry	3	\$2,010		\$1,080	\$968	\$2,048		\$300	\$968	\$1,268
St. Paul County	1	\$670		\$360	\$17	\$377		\$100	\$17	\$117
Total Accounts	30	\$20,100		\$10,800	\$9,437	\$20,237		\$3,000	\$9,437	\$12,437