

COMMITTEE MEETING DATE: 2019-03-25

BRIEFING NOTE - TO COMMITTEE

SUBJECT

Cost information for ALUS Vermilion River and Green Acreages Vermilion River – For Information

RECOMMENDATION

THAT the County of Vermilion River Policy and Priorities Committee receive the cost information for ALUS Vermilion River and Green Acreages Vermilion River for information.

DETAILS

Discussion: Council requested administration provide information on the cost to the municipality of the ALUS – Vermilion River and Green Acreages – Vermilion River programs.

For 2018, actual costs for ALUS – Vermilion River were:

County costs after grant income received \$80 765

ALUS Grants received \$70 914

CVR % of total costs = 53%

For 2019, budgeted costs for ALUS – Vermilion River are:

County costs after expected grant income \$86 224

ALUS Grants expected \$73 000

CVR % of total costs = 54%

The MOU with ALUS Canada requires the County to match ALUS Grants received 1:1, with either expenses or fundraising.

For 2018, actual costs for Green Acreages – Vermilion River were \$1763

For 2019, budgeted costs for Green Acreages – Vermilion River are \$3010

No grant funding is expected associated with the Green Acreages – Vermilion River program.



In addition, because of the ALUS and County of Vermilion River partnership, the County's ratepayers have been able to get funding in the amount of \$82 000 from the Vermilion River Watershed Alliance.

Desired Outcome (s): THAT the County of Vermilion River Policy and Priorities Committee receive the cost information for ALUS Vermilion River and Green Acreages Vermilion River for information.

Response Options: Receive the cost information for ALUS Vermilion River and Green Acreages Vermilion River for information.

IMPLICATIONS OF RECOMMENDATION

Organizational: Update Council on program costs for 2018 and 2019.

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DATE:2019-03-18