

POLICY PD 021 – COMMUNITY ENHANCEMENT FUNDING POLICY

List of Changes

Previous Version	Suggested Changes	Discussion
Addition to Campgrounds to Facility Funding		
Community Organization means community based non-profit organizations that are registered or incorporated under the Province of Alberta Societies Act or Agricultural Societies Act	See next row.	
Non- Profit Organization means an organization which exists for charitable reasons and from which its shareholders, trustees, or board members do not benefit financially, and are registered or incorporated under the Province of Alberta Societies Act	<p>Addition to definition: Campground – is a designated area, whether privately or publicly owned, that provides outdoor camping facilities for groups or individuals. This includes campgrounds with designated campsites and facilities with hook ups for electricity, water, or sewage.</p>	<p>A new definition would need to be created for campgrounds for this policy. Currently eligible recipients need to be a non-profit organization.</p>

Under Table 1.0 campgrounds are not funded.	Campground	Operated By	Number of Sites*	To determine funding for campgrounds, we compared their revenue and expenses to other similar County facilities, such as ice rinks, curling rinks, and community halls.	
	Rolling Green Fairways RV Park	Rolling Green Fairway	70 Serviced Sites		
	Camp N RV Campground	Family Owned	46 Serviced Sites		
	Village of Kitscoty	Village of Kitscoty	19 Sites		
	Village of Paradise Valley	Agriculture Society	6 sites		
	Village of Marwayne	Marwayne Legion	16 serviced sites		
	Jubilee Regional Campground	Marwayne Legion	120 sites		
	Dewberry Campground	Dewberry Hall	29 sites		
	Clandonald Campground	Clandonald & District Recreation Association	6 sites		
	Vermilion Provincial Park	Alberta Parks	124 sites		
	Hidden Lake Campground	Privately Owned	12 sites		
	Campground		# of Campgrounds	Cost	The total additional cost to the recreation budget would be \$9,500.
	Category 1 (101 or more sites)	\$3,000	1	\$3,000	
	Category 2 (51-100 sites)	\$2,000	1	\$2,000	
	Category 3 (26-50 sites)	\$1,000	2	\$2,000	
	Category 4 (1-25 sites)	\$500	5	\$2,500	
Community Funding – Events					
Community Funding – Events	Name Change – Community Sponsorship				
No Definition	Community Sponsorship means a mutually beneficial agreement between the CVR and a community-based organization. The CVR provides financial support, in-kind resources, or other assistance to help these organizations carry out projects that directly benefit the well-being of CVR residents.				

<p>4.c.i.v.e Maximum funding per Event is \$2,000.00</p>	<p>The maximum funding per request is \$2,000.00. Funding distribution will continue to be evaluated against criteria included on the application and distributed proportionally as follows: 100-75 points – 100% funding requested 75-50 points – 75 % funding requested 50-25 points – 50% funding requested 25- 0 points – funding ineligible</p>	
<p>4.c.i.i.d County of Vermilion River Council will have final approval on all funding allocations.</p>	<p>4.c.i.i.d County of Vermilion River Council will have final approval on all funding allocations, with the exception of Sponsorship Funding.</p>	
<p>4.c.i.v.f Applications will be accepted by the County annually in April and October. Applications will be directed to Council for review.</p>	<p>Applications will be accepted throughout the year. The County's Director of Planning and Community Services reviews all completed applications to ensure they meet the necessary criteria as well as approves or disapproves applications based on evaluation criteria.</p>	<p>Sponsorship budget will be set annually and can be approved throughout the year by the Director of Planning & Community Services. Council will receive a quarterly briefing note to be informed on the applicants who receives community sponsorship funding and how the County was recognized as set out in section 4.c.i.viii Recognition</p>
<p>Other Revisions and Changes</p>		
<p>4.c.i.i.a Council shall establish a maximum of up to 5% of net tax revenue as a budget amount to be distributed</p>	<p>4.c.i.i.a Council shall establish a budget amount to be distributed through funding categories each fiscal year.</p>	

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<p>Table 1.0</p>	<p>Ski Hill - \$15,000</p>	<p>Ski Hills are currently labelled as Winter Recreation and receive \$6,600.</p> <p>At the February 28, 2023 Regular Meeting of Council, the following motion was passed:</p> <p style="padding-left: 40px;">Motion Number: 2023-02-55 <i>THAT the County of Vermillion River direct Administration to provide up to \$15,000.00 to Mount Joy for 2023 funding, to be drawn from the Recreation Budget.</i></p>