

THE COUNTY OF VERMILION RIVER
RECREATION BUDGET TAX IMPACT
COMPARISON

COMPARISON

	2024 Budget Current Budget	2025 Budget STATUS QUO	2025 Budget UNIFIED RATE
	\$ 1,687,000	\$ 1,700,000	\$ 1,700,000
General Recreation Rate	0.6101	0.5780	0.6756
Vermilion Recreation Rate	0.2198	0.2198	-
MARWAYNE RECREATION	-	0.3861	-
Dewberry Recreation Rate	0.2080	0.2080	-
General Recreation Collection	\$ 1,535,349	\$ 1,454,589	\$ 1,700,000
Vermilion Recreation Collection	\$ 87,058	\$ 87,058	\$ -
MARWAYNE RECREATION	\$ -	\$ 111,937	-
Dewberry Recreation Collection	\$ 46,593	\$ 46,593	\$ -
OVERALL BUDGET	\$ 1,669,000	\$ 1,700,178	\$ 1,700,000

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GENERAL AREA	Asse'ment	DIV	TAXES	TAXES	TAXES
RES	\$ 505,200	1	\$ 3,423	\$ 3,406	\$ 3,429
RES	\$ 322,880	3	\$ 2,227	\$ 2,217	\$ 2,231
RES-ACRAGE	\$ 453,200	5	\$ 3,231	\$ 3,216	\$ 3,236
RES-CLANDONALD	\$ 173,200	7	\$ 1,955	\$ 1,949	\$ 1,957
RES-B'FOOT	\$ 415,300	5	\$ 4,278	\$ 4,265	\$ 4,284
RES-MARWAYNE AREA	\$ 446,160	5	\$ 2,838	\$ 2,964	\$ 2,843
RES-COUNTRY RES	\$ 428,400	5	\$ 2,902	\$ 2,889	\$ 2,908
RES-B'FOOT	\$ 375,200	5	\$ 3,865	\$ 3,853	\$ 3,870
FARM - KITSCOTY	\$ 433,520	2	\$ 2,660	\$ 2,648	\$ 2,665
FARM-VERMILION AREA	\$ 135,030	4	\$ 678	\$ 675	\$ 680
FARM - MARWAYNE	\$ 25,640	6	\$ 582	\$ 591	\$ 582
FARM - SOUTH OF LLOYD	\$ 39,090	5	\$ 887	\$ 886	\$ 887
COMM - LLOYD ENERGY PARK	\$ 7,463,800	5	\$ 167,421	\$ 167,182	\$ 167,514
INDUSTRIAL-VERMILION WEST	\$ 34,857,010	3	\$ 777,020	\$ 775,902	\$ 777,452
RES-DEW	\$ 257,300	7	\$ 4,413	\$ 4,405	\$ 4,416
RES-ISLAY	\$ 187,700	4	\$ 2,079	\$ 2,073	\$ 2,082
COMM - LLOYD ENERGY PARK	\$ 1,221,500	5	\$ 27,400	\$ 27,360	\$ 27,415
COMM - LLOYD ENERGY PARK	\$ 1,705,100	5	\$ 38,247	\$ 38,193	\$ 38,268
COMM - LLOYD ENERGY PARK	\$ 996,200	5	\$ 22,346	\$ 22,314	\$ 22,358

assessment

Note -
 2024 assessment numbers are used
 Duration of Debenture - 5 Years
 Amount for Debenture - \$500,000
 Yearly Pmt for Debenture - (\$111,910)