

**LEGISLATION
2025 BUDGET**

	2023	2024	2025	2026	2027	2028
	Budget	Budget	Budget	Plan	Plan	Plan
	Annual	Annual	Annual	Annual	Annual	Annual
REVENUE						
INTERDEPARTMENTAL TRANSFERS	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)
TOTAL - REVENUE	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)
EXPENSES						
Honorariums and Benefits	540,896	560,000	562,240	564,525	566,855	569,232
Mileage	45,000	56,000	68,600	69,972	71,371	72,799
Subsistence	15,000	30,000	30,000	30,600	31,212	31,836
Insurance	-	-	-	-	-	-
Public Relations	10,000	85,000	25,000	25,500	26,010	26,530
Supplies	-	-	-	-	-	-
Membership & Registration	40,000	60,000	80,000	81,600	83,232	84,897
Training	-	-	10,000	-	-	-
TOTAL EXPENSE	650,896	791,000	775,840	772,197	778,681	785,294
NET TAX (REVENUE) COST	605,896	746,000	730,840	727,197	733,681	740,294