

**TAXES
2025 BUDGET**

	2023	2024	2025	2026	2027	2028
	Budget	Budget	Budget	Plan	Plan	Plan
	Annual	Annual	Annual	Annual	Annual	Annual
REVENUE						
TAXES						
PROP TAXES - CVR						
General Taxes	(27,252,877)	(28,120,464)	(28,964,078)	(29,977,820)	(31,027,044)	(32,112,991)
Taxes - Adjustment After Levy						
Taxes - School, Requisitions and DIP	(9,803,800)	(10,584,423)	(11,423,955)	(12,140,874)	(12,286,410)	(12,334,440)
Housing Requisitions	(584,417)	(584,417)	(754,452)	(919,541)	(937,931)	(956,690)
Kam's Improvement Levy	-	-	-	-	-	-
OTHER TAXES						
Under Over Levy	(19,248)	(19,248)	19,265	(19,248)	(19,248)	-
Requisitions						
SUBTOTAL - MUNICIPAL TAXES	(37,660,342)	(39,308,552)	(41,123,219)	(43,057,483)	(44,270,633)	(45,404,121)
GENERAL - REVENUE						
Penalties	(350,000)	-	-	-	-	-
Drilling Taxes	-	-	-	-	-	-
Interest- Term Deposit / MMFDS	(275,000)	-	-	-	-	-
Interest - Bank Accounts	(60,000)	-	-	-	-	-
Dividends	(3,000)	-	-	-	-	-
SUBTOTAL - GENERAL REVENUE	(688,000)	-	-	-	-	-
MUNI. TAXES & GEN. REVENUE (REV BUDGET CONTR)	(38,348,342)	(39,308,552)	(41,123,219)	(43,057,483)	(44,270,633)	(45,404,121)
GENERAL - EXPENSE						
PAYMENT & TRANSFERS						
REQ - ASFF	6,658,055	6,682,144	7,353,959	7,824,775	7,924,775	7,924,775
REQ - ASFF - Opted Out Boards	44,089	44,089	72,332	75,225	75,225	75,225
REQ - DI Properties	73,704	68,462	80,000	80,000	80,000	80,000
SPECIAL LEVIES FOR MUNICIPAL PURPOSE						
TRANSFER TO SPECIAL LEVIES	3,612,369	4,374,144	4,672,117	5,080,415	5,144,341	5,211,130
SUBTOTAL - REQUISITION & TRF PAYMENTS	10,388,217	11,168,840	12,178,407	13,060,415	13,224,341	13,291,130
ADJUSTMENT						
Transfer to Reserve- Mill Rate Stabilization	-	-	-	-	-	-
Transfer to Reserves	117,365	65,000	65,000	65,000	65,000	65,000
Bad Debt	130,000	-	-	-	-	-
SUBTOTAL - ADJUSTMENT	247,365	65,000	65,000	65,000	65,000	65,000
TOTAL EXPENSE ON BUDGET CONTROL	10,635,582	11,233,840	12,243,407	13,125,415	13,289,341	13,356,130
MUNICIPAL TAXES - AVAILABLE FOR USE	(27,712,760)	(28,074,712)	(28,879,813)	(29,932,068)	(30,981,292)	(32,047,991)
NET MUNICIPAL TAX FOR GENERAL PURPOSE	(27,024,760)	(28,074,712)	(28,879,813)	(29,932,068)	(30,981,292)	(32,047,991)