## COUNTY OF VERMILION RIVER OVERALL TAX RATE INCREASE

| CURRENTLY               | 2025 BUDGET | 2024 BUDGET |         |
|-------------------------|-------------|-------------|---------|
|                         |             |             |         |
| General                 | 28,879,813  | 28,074,712  | 2.87%   |
| Fire                    | 1,468,554   | 1,297,674   | 13.17%  |
| Waste                   | 749,111     | 733,935     | 2.07%   |
| Community Services Levy | 1,700,000   | 1,758,118   | -3.31%  |
| - Recreation            |             | 1,669,000   |         |
| - Library               |             | 89,118      |         |
| Requisitions:           |             |             |         |
| •                       | 754.450     | 504.447     | 00.000/ |
| Senior Housing          | 754,452     | 584,417     | 29.09%  |
| School                  | 7,426,290   | 6,726,233   | 10.41%  |
| DIP                     | 80,000      | 68,462      | 16.85%  |
|                         |             |             |         |
| TOTAL                   | 41,058,220  | 39,243,551  | 4.62%   |

Version #4

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