

**DEPARTMENT OF AGRICULTURE
CAPITAL BUDGET**

ITEM	Budget 2024	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029	Budget 2030
Trucks							
2012 Ford F350 Truck with flatbed (water for mower/sprayer)	219	-	83,200	-	-	-	-
2015 Ford F350 truck with flatbed	224	-	-	-	-	88,192	-
2021 Ford F150 - with CNG fuel	228	-	-	-	-	-	-
RAT truck replacement from 2024	218	85,000	-	-	-	-	-
2014 Dodge Ram 2500 1/2 Ton 4x4	220	-	-	86,080	-	-	-
2015 Chev Silverado 1500	225	82,769	-	-	-	-	-
2017 Ford	221	-	-	-	87,802	-	-
Staff Truck old 2021 Ford F150 with CNG	-	-	-	-	-	-	-
Staff Truck old 2019 Ford F150 (Rat)	-	-	-	-	-	-	85,314
Staff Truck RAT truck replacement from 2024	-	-	-	-	-	-	-
2009 F-550 with spray equipment	230	-	-	-	-	-	-
2014 Dodge Ram 5500 4x4 (Spray Truck)	231	-	-	-	-	-	-
Spray Equipment							
Raven Direct Chemical Injection (Tru-Kare Tank & Meter Service) See spray truck	-	-	-	-	-	-	-
Unit 231	-	-	-	-	-	-	-
Encore 200 Sprayer	-	-	-	-	-	-	-
19' flat-deck Double A Trailer (Black) 14000 lb	209	-	-	-	-	-	-
24' flat-deck Trailer	235	-	-	-	-	-	-
2008 Polaris Ranger 6x6 ATV c/w spraying equipment	232	-	56,238	-	-	-	-
2019 Polaris Ranger ATV	234	-	-	-	-	-	-
2023 20' tilt deck trailer	18,500	-	-	-	-	-	-
Mowing Equipment							
Kubota 138 Tractor w 9' rear mount blade (2013)	206	-	-	-	-	-	-
Schulte Rotary Mower (2016)	211	-	-	-	-	-	-
Mowing Tractor (1/2 with Gas Utility)	-	-	-	-	-	-	-
Other							
Grain bag roller - Brown Bros 2019	236	-	-	-	-	-	-
Grain bag roller - 2012	212	-	-	-	-	-	-
Drone	-	7,000	-	-	-	7,560	-
Trucks	85,000	82,769	83,200	86,080	87,802	88,192	85,314
Equipment	18,500	7,000	56,238	-	-	7,560	-
Total Equipment	103,500	89,769	139,438	86,080	87,802	95,752	85,314
Sale of Assets	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)	(3,000.00)	(5,000.00)
Net TAX	98,500	84,769	134,438	81,080	82,802	92,752	80,314
RESERVE BALANCE							
Ag Capital Reserve 02-2-765-62							
Balance Jan 1:	420,000	413,739	386,970	319,032	312,952	313,650	314,898
Reserve Addition	54,500	63,000	71,500	80,000	88,500	97,000	105,500
Reserve Withdrawal	(60,761)	(89,769)	(139,438)	(86,080)	(87,802)	(95,752)	(85,314)
Balance Dec 31	413,739	386,970	319,032	312,952	313,650	314,898	335,084
Rat Capital Reserve 02-2-762-27							
Balance Jan 1:	37,239	-	-	-	-	-	-
Reserve Addition	5,500	-	-	-	-	-	-
Reserve Withdrawal	(42,739)	-	-	-	-	-	-
Balance Dec 31	-	-	-	-	-	-	-