

MEETING DATE: AUGUST 21, 2018

REQUEST FOR DECISION - TO COUNCIL

SUBJECT

Extension of Project Limits for Range Road 44 – For Information

RECOMMENDATION

THAT the County of Vermilion River approve the extension of the Project Limits of the Asphalt Overlay project to include the entire 3.2km's of surfaced road South of Hwy 619.

DETAILS

Background: In 2017 when Range Road 44 was originally tendered only 1.72km's of the 3.2 km's of surfaced road South of Hwy619 was tendered. This project came in over budget and was removed from the work program. During the 2018 budget presentation the project was added to the 2018 work program. In Budget it was identified as 3.2km's, however, the actual tender document was never adjusted to reflect the 3.2km's. This resulted in the tender bid only being for the 1.72km project.

Discussion: The administration has requested that Stantec provide an estimate to extend the project limits to include the entire 3.2km's. The revised estimate is estimated at \$ 910,000 vs the \$ 541,833 that was bid by Border Paving for the 1.72km's. As the overall tender's for base Pave and Asphalt overlay of TWP 522, TWP 502 and Range Road 44 came in just about \$1,000,000.00 under budget, there is sufficient room in budget to extend the project limits.

Response Options:

1. THAT the County of Vermilion River approve the extension of the Project Limits of the Asphalt Overlay project to include the entire 3.2km's of surfaced road South of Hwy 619.
2. THAT the County of Vermilion River disapprove the extension of the Project Limits of the Asphalt Overlay project to include the entire 3.2km's of surfaced road South of Hwy 619.

IMPLICATIONS OF RECOMMENDATION

Organizational: Work would be undertaken by Contractor and would have limited impact on the Organizational time commitments.



Financial: Project was originally under budget and project could be funded within existing budgets.

Communication Required: Written notification required to provide contractor with approval to extend project limits.

Implementation: Administration would let our Contractor know so that additional material could be crushed to accommodate the extra work.

ATTACHMENTS

PREPARED BY: Marshall Morton

DATE: August 13, 2018