

**MEETING DATE: AUGUST 21, 2018**

# **REQUEST FOR DECISION - TO COUNCIL**

## **SUBJECT**

**REQUEST FROM THE DEWBERRY AND DISTRICT AGRICULTURAL SOCIETY –  
MOTION REQUIRED**

## **RECOMMENDATION**

THAT the County of Vermilion River supply / haul 90 tonne of ¾" crushed gravel and provide a grader for 2.5 hours to level delivered gravel at a cost of \$1507.50 to be funded from the General Maintenance Budget.

## **DETAILS**

**Background:** The County of Vermilion River has assisted the Dewberry Arena financially several times over the years. Funding has been provided through the park trust fund for capital projects, the recreation board for operations and via a debenture for the construction. Below is a breakdown of the funding by year.

2008 - \$10,000 from the Park Trust Fund

2015 - \$25,000 from the Park Trust Fund and \$35,000 from the Recreation Board

2016 - \$24,000 from the Recreation Board and a \$1.4 million debenture

2017 - \$24,000 from the Recreation Board

**Discussion:** Public works staff has reviewed the request and was able to determine an approximate cost. The cost for 90 tonne of ¾ " gravel delivered is \$945.00 and the cost for 2.5 hours of grader time is \$562.50. The total cost is estimated to be \$1507.50. The gravel would be hauled from the Johre pit if approved.

**Desired Outcome (s):** That the county approve the request to supply and deliver gravel as well as grader time to level gravel to the Dewberry Ag Society.

**Response Options:** That the county approve the request to supply and deliver gravel as well as grader time to level gravel to the Dewberry Ag Society.

**OR**

That the county disapprove the request to supply and deliver gravel as well as grader time to level gravel to the Dewberry Ag Society.

**OR**

That the county receive the request to supply and deliver gravel as well as grader time to level gravel to the Dewberry Ag Society as information.

**Relevant Policies/Legislation:** PD 004 – Land Management Policy

## IMPLICATIONS OF RECOMMENDATION

**Organizational:** This would require 1 grader operator, 1 loader operator and 1 gravel truck.

**Financial:** Approximately \$1507.50 would be taken from the general maintenance budget.

**Communication Required:** Will contact Dewberry Ag Society to inform them of councils decision.

**Implementation:** This request can be fulfilled immediately if council approves it.

## ATTACHMENTS

1. Letter of request from Dewberry Ag Society

**PREPARED BY:** Darrell Denis

**DATE:** Aug 2, 2018